

20-966 Supplemental Payments to Local Law Enforcement Personnel

Program Authorization: R.S. 13:2591, 33:2001, 33:2218.8

PROGRAM DESCRIPTION

This program was established to provide additional compensation for local municipal police officers, deputy sheriffs, firefighters, constables and justices of the peace. To qualify for state supplemental pay, municipal police officers, deputy sheriffs, and firefighters must be Police Officer Standard Training (P.O.S.T) certified and have one year of service. Until Fiscal Year 1997, supplemental pay was based on years of service. Funding was provided in Fiscal Year 1997 to fund supplemental pay to all eligible law enforcement personnel at the rate of \$278 per month. In Fiscal Year 1998, supplemental pay was again raised to the uniform rate of \$300 per month for eligible law enforcement personnel. Constables and justices of the peace receive \$75 per month in state supplemental payments. Funding is provided at these rates for Fiscal Year 2002.

A Board of Review, made up of the Commissioner of Administration (or his representative), a member of the Louisiana Conference of Police Associations, and the Deputy Secretary for Public Safety Services, determines eligibility of municipal police officers to receive supplemental pay. The Supplemental Firemen's Board of Review, made up of five members appointed by the Governor (three from Professional Firefighters of Louisiana and two from the Louisiana State Firefighters Association), determines eligibility of applicants seeking state supplemental pay for firefighters. A Board of Review, made up of the Commissioner of Administration (or his representative), a member of the Louisiana Sheriffs' Association, and the Director of the Department of Public Service (or his representative), determines the eligibility of deputy sheriffs to receive supplemental pay. Act 657 of 1986 now requires one year job tenure and completion of a certified training program before officers can receive supplemental pay.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$63,569,616	\$65,639,700	\$65,658,420	\$68,696,500	\$68,046,500	\$2,388,080
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$63,569,616	\$65,639,700	\$65,658,420	\$68,696,500	\$68,046,500	\$2,388,080
EXPENDITURES & REQUEST:						
Municipal Police Supplemental Payments	\$21,454,870	\$22,407,200	\$22,407,200	\$23,379,200	\$23,129,200	\$722,000
Firefighters' Supplemental Payments	16,543,377	17,012,500	17,012,500	17,797,300	17,722,300	709,800
Constables and Justices of the Peace Supplemental Payments	686,684	720,000	720,000	720,000	720,000	0
Deputy Sheriffs' Supplemental Payments	24,884,685	25,500,000	25,518,720	26,800,000	26,475,000	956,280
TOTAL EXPENDITURES AND REQUEST	\$63,569,616	\$65,639,700	\$65,658,420	\$68,696,500	\$68,046,500	\$2,388,080
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency does not have short-term debt for Fiscal Year 2001-2002.

This agency's total recommendation does not contain long-term debt for Fiscal Year 2001-2002.

	ACTUAL - FY 1994-95	ACTUAL - FY 1995-96	ACTUAL - FY 1996-97	ACTUAL - FY 1997-98	ACTUAL - FY 1998-99	ACTUAL - FY 1999-00	EXISTING - FY 2000-01
Municipal Police :							
No. of Recipients	5,808	5,650	5,432	5,506	5,715	5,960	6,224
Total Amount	\$16,507,856	\$15,886,091	\$18,122,460	\$19,820,822	\$20,572,350	\$21,454,870	\$22,407,200
Firefighters :							
No. of Recipients	4,431	4,344	4,348	4,398	4,487	4,595	4,726
Total Amount	\$13,077,979	\$12,653,678	\$14,505,558	\$15,832,279	\$16,150,516	\$16,543,377	\$17,012,500
Deputy Sheriffs:							
No. of Recipients	5,685	5,926	6,020	6,210	6,457	6,901	7,089
Total Amount	\$17,644,708	\$17,594,391	\$20,082,488	\$22,357,252	\$23,244,537	\$24,884,685	\$25,518,720
Constables and Justices of the Peace:							
No. of Recipients	775	750	752	760	763	763	800
Total Amount	\$462,032	\$448,227	\$451,170	\$455,977	\$686,878	\$686,684	\$720,000

Municipal Police:

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$21,454,870	\$22,407,200	\$22,407,200	\$23,379,200	\$23,129,200	\$722,000
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$21,454,870	\$22,407,200	\$22,407,200	\$23,379,200	\$23,129,200	\$722,000
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	21,454,870	22,407,200	22,407,200	23,379,200	23,129,200	722,000
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$21,454,870	\$22,407,200	\$22,407,200	\$23,379,200	\$23,129,200	\$722,000
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

The source of funding for this program is State General Fund direct.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$22,407,200	\$22,407,200	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$22,407,200	\$22,407,200	0	EXISTING OPERATING BUDGET – December 15, 2000
\$722,000	\$722,000	0	Workload - Estimated increased participation level due to new municipal hires
\$23,129,200	\$23,129,200	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$23,129,200	\$23,129,200	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$23,129,200	\$23,129,200	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 103.2% of the existing operating budget. It represents 98.8% of the total request (\$23,379,200) for this program. The total recommended is based on current year expenditure activity as well as prior years' participant trend.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002.

OTHER CHARGES

\$23,129,200 Supplemental Payments to Municipal Police - estimated participant level of 6,425

\$23,129,200 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002.

Firefighters:

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$16,543,377	\$17,012,500	\$17,012,500	\$17,797,300	\$17,722,300	\$709,800
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u><u>\$16,543,377</u></u>	<u><u>\$17,012,500</u></u>	<u><u>\$17,012,500</u></u>	<u><u>\$17,797,300</u></u>	<u><u>\$17,722,300</u></u>	<u><u>\$709,800</u></u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	16,543,377	17,012,500	17,012,500	17,797,300	17,722,300	709,800
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u><u>\$16,543,377</u></u>	<u><u>\$17,012,500</u></u>	<u><u>\$17,012,500</u></u>	<u><u>\$17,797,300</u></u>	<u><u>\$17,722,300</u></u>	<u><u>\$709,800</u></u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

SOURCE OF FUNDING

The source of funding for this program is State General Fund direct.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$17,012,500	\$17,012,500	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$17,012,500	\$17,012,500	0	EXISTING OPERATING BUDGET – December 15, 2000
\$709,800	\$709,800	0	Workload - Estimated increased participation level due to new firefighter hires
\$17,722,300	\$17,722,300	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$17,722,300	\$17,722,300	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$17,722,300	\$17,722,300	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 104.2% of the existing operating budget. It represents 99.6% of the total request (\$17,797,300) for this program. The recommended funding level is based on current year expenditure activity as well as prior years' participant level.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002.

OTHER CHARGES

\$17,722,300 Supplemental Payments to Firefighters - estimated participant level of 4,925

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\$17,722,300 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002.

Justices of the Peace and Constables:

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$686,684	\$720,000	\$720,000	\$720,000	\$720,000	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$686,684	\$720,000	\$720,000	\$720,000	\$720,000	\$0
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	686,684	720,000	720,000	720,000	720,000	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$686,684	\$720,000	\$720,000	\$720,000	\$720,000	\$0
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

The source of funding for this program is State General Fund direct.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$720,000	\$720,000	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$720,000	\$720,000	0	EXISTING OPERATING BUDGET – December 15, 2000
\$0	\$0	0	None
\$720,000	\$720,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$720,000	\$720,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$720,000	\$720,000	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100% of the existing operating budget. It represents 100% of the total request (\$720,000) for this program. The total recommended is based on current year expenditure activity as well as prior years' participant level.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002.

OTHER CHARGES

\$720,000 Supplemental Payments to Constables and Justices of the Peace

\$720,000 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002.

Deputy Sheriffs:

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$24,884,685	\$25,500,000	\$25,518,720	\$26,800,000	\$26,475,000	\$956,280
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u><u>\$24,884,685</u></u>	<u><u>\$25,500,000</u></u>	<u><u>\$25,518,720</u></u>	<u><u>\$26,800,000</u></u>	<u><u>\$26,475,000</u></u>	<u><u>\$956,280</u></u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	24,884,685	25,500,000	25,518,720	26,800,000	26,475,000	956,280
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u><u>\$24,884,685</u></u>	<u><u>\$25,500,000</u></u>	<u><u>\$25,518,720</u></u>	<u><u>\$26,800,000</u></u>	<u><u>\$26,475,000</u></u>	<u><u>\$956,280</u></u>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

SOURCE OF FUNDING

The source of funding for this program is State General Fund direct.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$25,500,000	\$25,500,000	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$25,500,000	\$25,500,000	0	EXISTING OPERATING BUDGET – December 15, 2000
\$975,000	\$975,000	0	Workload - Estimated increased participation level due to new deputy sheriffs hires
\$26,475,000	\$26,475,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$26,475,000	\$26,475,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$26,475,000	\$26,475,000	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 103.8% of the existing operating budget. It represents 98.8% of the total request (\$26,800,000) for this program. The total recommended is based on current year expenditure activity and prior years' participant growth.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002.

OTHER CHARGES

\$26,475,000 Supplemental Payments to Deputy Sheriffs - estimated participant level of 7,354

\$26,475,000 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002.